

Teasdale Source District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Teasdale Source District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 21, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

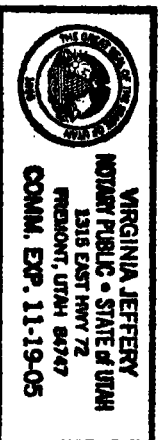
was held on December 21, 2004.

Signed: Virginia Jeffery
Budget Officer

Subscribed and sworn to this 6th

day of January, 2005.

Virginia Jeffery
(Notary Public)



Teasdale Social Service District

BUDGET

for the year ended

2005 - December

DISTRICT

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property				2003	2004	2005
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				21192	21000	21000
Interest Income				341	370	370
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				21,553	21370	21370
EXPENSES						
Salaries and Benefits						
Other Operating Expenses				9169	9900	9500
Depreciation				3060	3060	3060
Capital Outlay						
Debt Service				8520	8520	8520
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				20749	21480	21080
INCOME OR (LOSS)				804	<1107	290